

**Greer Preparatory Academy
FY26 Approved General Fund Budget**

GENERAL FUND REVENUE		Subtotal by Funding Source	Total
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	-	
1300	Tuition:	-	
1400	Transportation Fees	-	
1500	Earnings on Investments:	100,000	
1600	Food Service	-	
1700	Pupil Activities	-	
1900	Other Revenue from Local Sources:	158,400	
	Total - Revenue from Local Sources	\$ 258,400	
3100	Restricted State Funding	1,289,083	
3200	Unrestricted State Grants	-	
3800	State Revenue in Lieu of Taxes:	-	
5000's	Transfers in	264,029	
	Total - Revenue from State Sources	1,553,112	
TOTAL GENERAL FUND REVENUE			\$ 1,811,512

GENERAL FUND EXPENDITURES

INSTRUCTIONAL

GENERAL FUND EXPENDITURES		Subtotal	Total
113	Elementary Programs		
100	Salaries	\$ 559,786	
200	Employee Benefits	274,103	
300	Purchased Services	22,500	
400	Supplies and Materials	49,600	
500	Capital Outlay	-	
600	Other Objects	500	
		\$ 906,489	
	Total - Instruction		\$ 906,489

SUPPORT SERVICES

212	Guidance Services		
100	Salaries	32,500	
200	Employee Benefits	15,946	
300	Purchased Services	-	
400	Supplies and Materials	500	
500	Capital Outlay	-	
600	Other Objects	-	
		48,946	

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213		Health Services		
	100	Salaries	17,400	
	200	Employee Benefits	5,726	
	300	Purchased Services	-	
	400	Supplies and Materials	2,000	
	500	Capital Outlay	-	
	600	Other Objects	-	25,126
215		Exceptional Program Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	5,000	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	5,000
221		Improvement of Instruction Curriculum Development		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	12,000	
	400	Supplies and Materials	2,000	
	500	Capital Outlay	-	
	600	Other Objects	-	14,000
233		School Administration		
	100	Salaries	146,678	
	200	Employee Benefits	63,146	
	300	Purchased Services	116,000	
	400	Supplies and Materials	6,200	
	500	Capital Outlay	-	
	600	Other Objects	2,500	334,524
252		Fiscal Services:		
	100	Salaries	54,772	
	200	Employee Benefits	28,526	
	300	Purchased Services	17,000	
	400	Supplies and Materials	2,000	
	500	Capital Outlay	-	
	600	Other Objects	34,062	136,360
254		Operations and Maintenance		
	100	Salaries	16,500	
	200	Employee Benefits	10,680	
	300	Purchased Services	10,100	
	400	Supplies and Materials	32,000	
	500	Capital Outlay	22,000,000	
	600	Other Objects	-	22,069,280
266		Information Services		
	100	Salaries	25,000	
	200	Employee Benefits	18,728	
	300	Purchased Services	27,650	
	400	Supplies and Materials	1,000	
	500	Capital Outlay	-	
	600	Other Objects	-	72,378

Total Support Services

22,705,614

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400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers		36,000
		<i>Total Intergovernmental Expenditures/ Transfers</i>		<i>36,000</i>
500		Debt Service:		
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	<u>2,000,000</u>	2,000,000
		<i>Total - Debt Service</i>		<i>2,000,000</i>
TOTAL GENERAL FUND EXPENDITURES				\$ 25,648,103

Greer Preparatory Academy
FY26 Budgeted Positions

Position Description	Average Salary
Superintendents	\$ -
Supervisors	-
Administrators	-
Principals	105,000
Consultants	-
Counselors	32,500
Teachers	60,532